



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

August 12, 2008

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:  
SAN GABRIEL RIVER BICYCLE TRAIL REALIGNMENT – PHASE 2  
FROM DEL AMO BOULEVARD TUNNEL  
TO 230 FEET SOUTH OF DEL AMO BOULEVARD  
AUTHORIZE APPROPRIATION ADJUSTMENT AND  
APPROVE CAPITAL PROJECT NO. 87028  
PROJECT I.D. NO. RDC0015117  
CITY OF LAKEWOOD  
(FOURTH DISTRICT) (3 VOTES)**

### **SUBJECT**

This project is one in a series of bike trail improvements in the Fourth District. The actions herein will approve the project for the realignment and reconstruction of the existing San Gabriel River Bicycle Trail and other appurtenant work from Del Amo Boulevard tunnel to 230 feet south of Del Amo Boulevard in the City of Lakewood.

### **IT IS RECOMMENDED THAT YOUR BOARD:**

1. Find that this project is categorically exempt from the provisions of the California Environmental Quality Act.

*"To Enrich Lives Through Effective And Caring Service"*

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Intra-County Correspondence Sent Electronically Only*

The Honorable Board of Supervisors

August 12, 2008

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2. Approve Capital Project No. 87028 scope of work and total project budget of \$450,000 for the San Gabriel River Bicycle Trail Realignment – Phase 2 Project within the City of Lakewood, and authorize the Acting Director of Public Works or his designee to deliver the project.
3. Approve the Request for Appropriation Adjustment, transferring \$325,000 from the Fourth District Capital Improvement Funds to Capital Project No. 87028 for the San Gabriel River Bicycle Trail Realignment – Phase 2 Project from the tunnel beneath Del Amo Boulevard to 230 feet south of Del Amo Boulevard.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will approve the project scope, budget and appropriation adjustment for the San Gabriel River Bicycle Trail Realignment - Phase 2 (Project), Capital Project (C.P.) No. 87028, and authorize the Acting Director of Public Works or his designee to deliver the project.

The project's scope of work consists of the realignment and reconstruction of the 12 foot wide existing bike trail from Del Amo Boulevard tunnel to 230 feet south of Del Amo Boulevard, relocation of the existing reclamation waterline and street lights, and the installation of trail signage, yellow centerline striping, and pavement markings.

The bridge underpass tunnel at Del Amo Boulevard is shared by equestrians and bicyclists. Realignment of the path will remove the sharp turns and increase visibility, thereby improving the level of safety for trail users.

The design and construction of the project will be managed by the Department of Public Works (Public Works), which will complete the design by September 25, 2008. Construction services will be completed by a qualified construction contractor to be retained through a competitive bid process. Construction is scheduled to be substantially completed in May 2009 and final acceptance is scheduled for June 2009. The Project Schedule is included in Attachment A.

Approval of the attached appropriation adjustment will transfer \$325,000 in net County cost to the San Gabriel River Bicycle Trail Realignment Project – Phase 2, C.P. No. 87028 from the Fourth District Various Improvements Project, C.P. No. 77046.

Upon completion of the design, we will return to your Board to recommend adoption of the project plans and specifications, and advertise for construction bids.

### **Green Building/Sustainable Design**

The project will support the intent of your Board's Green Building/Sustainable Design (GB/SD) Policy to the extent feasible, by attempting to reduce, reuse, and/or recycle the construction and demolition debris. The recycling of demolition debris supports the GB/SD policy by reducing the amount of demolition materials that would otherwise be disposed in landfills, reducing the consumption of natural resources, and also reducing the production of new synthetic materials, which, in turn, reduces carbon emissions.

### **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provision of Service Excellence (Goal 1) and Community Services (Goal 6). The recommended action will provide an improved infrastructure to better serve the public and will enhance the quality of life for bicyclists and pedestrians in the affected communities.

### **FISCAL IMPACT/FINANCING**

The total project cost estimate of \$450,000 includes \$125,000 for the project design, \$286,000 for a construction contract, and \$39,000 for project management and construction engineering. The Project Budget Summary is included in Attachment A.

Funding for the design, at \$125,000, will be provided by the Transportation Development Act (TDA) Article 3 Bikeway Fund, and \$325,000 in funding for project management and construction contract will be provided by Fourth District one-time net County cost allocated for Enhanced Unincorporated Area Services (NCC). The Project Funding Chart is included as Attachment B.

Approval of the attached appropriation adjustment will authorize the transfer of \$325,000 from the Fourth District Various Improvements Project, C.P. No. 77046 to the San Gabriel River Bicycle Trail Realignment Project – Phase 2, C.P. No. 87028. The Adopted Fiscal Year 2008-09 Capital Projects/Refurbishments Budget includes sufficient appropriation in the Fourth District Various Improvements Project, C.P. No. 77046 to fund the Appropriation Adjustment. The Request for Appropriation Adjustment is included as Attachment C.

### **Operating Budget Impact**

Public Works does not anticipate an increase in ongoing annual operating costs to maintain the bicycle trail improvements. Funding for ongoing trail maintenance is already included in the annual TDA Article 3 Bikeway Fund Budget.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Your Board's approval of the C.P. is required to authorize the expenditure of the C.P. funds for this project.

Consistent with the Board adopted Civic Art Policy the proposed project is exempt from a Civic Art Fee, since the scope of the work consists of improvements to public streets and infrastructure.

### **ENVIRONMENTAL DOCUMENTATION**

The realignment and reconstruction of the existing bike trail south of Del Amo Boulevard tunnel is categorically exempt from the provisions of the California Environmental Quality Act (CEQA), pursuant to Sections 15301(c) and 15302(b) of the CEQA Guidelines and Class 1(f), Class 1(x) 2, and Class 2(a) of the Environmental Reporting Procedures and Guidelines adopted by your Board on November 17, 1987. These exemptions provide for the minor alterations of existing bicycle trails, resurfacing of roadway pavement, and the reconstruction of existing structures.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended actions will provide an improved bike trail to better serve the public and will enhance the quality of life for bicyclists and pedestrians in the affected communities. The bicycle trail will be closed during construction and a detour will be implemented in order to accommodate bicyclists.

The Honorable Board of Supervisors  
August 12, 2008  
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**CONCLUSION**

Please return one adopted, stamped copy of this letter to the Chief Executive Office, Capital Projects Division; and one to Public Works, Programs Development Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. T. Fujioka', with a stylized flourish at the end.

WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:DDE:DL  
JSE:DJT:RB:zu

Attachments

c: County Counsel  
Auditor-Controller  
Department of Public Works

**DEPARTMENT OF PUBLIC WORKS:  
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CITY OF LAKEWOOD  
(FOURTH DISTRICT) (3 VOTES)**

**I. PROJECT SCHEDULE**

<b>Project Activity</b>	<b>Scheduled Completion Date</b>
Project Needs Assessment	N/A
Project Feasibility	N/A
Project Program Validation	N/A
Design	09/25/08
Construction Contract Award	01/13/09
Construction	
Field Acceptance	05/01/09
Final Acceptance	06/02/09

**II. PROJECT BUDGET SUMMARY**

<b>Project Activity</b>	<b>Proposed Budget</b>
Land Acquisition	\$ 0
Construction	
Low Bid Construction Contract	\$ 260,000
Job Order Contract	0
Change Orders	26,000
Departmental Crafts	0
Youth Employment	0
Construction Consultants	0
Misc. Expense	0
Telecomm Equip – Affixed to Building	0
Civic Arts	0
Subtotal	\$ 286,000
Programming/Development	\$ 0
Plans and Specifications*	\$ 125,000
Consultant Services	
Site Planning	\$ 0
Hazardous Materials	0
Geotech/Soils Report and Soils Testing	0
Material Testing	0
Cost Estimating	0
Topographic Surveys	0
Construction Management	0
Construction Administration	0
Environmental	0
Move Management	0
Equipment Planning	0
Legal	0
Construction/Change Order	0
Other:	0
Subtotal	\$ 0
Miscellaneous Expenditures	\$ 0
Jurisdictional Review/Plan Check/Permit	\$ 0
County Services	
Code Compliance Inspection	\$ 0
Quality Control Inspection	0
Design Review	0
Design Services	0
Contract Administration	37,000
Project Management	2,000
Project Management Support Services	0
ISD Job Order Contract Management	0
DPW Job Order Contract Management	0
ISD ITS Communications	0
Project Security	0
Project Technical Support	0
Office of Affirmative Action	0
County Counsel	0
Other:	0
Sheriff Job Order Contract Management	0
Subtotal	\$ 39,000
<b>TOTAL</b>	<b>\$ 450,000</b>

## PROJECT FUNDING CHART

Budget Category	Proposed Total Project Cost Estimate	Proposed CP No. 87028 Budget	TDA Article 3 Bikeway Fund Budget
Land Acquisition	N/A	N/A	N/A
Construction			
(a) Construction	\$260,000	\$260,000	N/A
(b) Change Orders	<u>\$ 26,000</u>	<u>\$ 26,000</u>	
	\$286,000	\$286,000	
Equipment	N/A	N/A	N/A
Plans and Specifications	\$125,000	N/A	\$125,000
Consultant Services	N/A	N/A	N/A
Miscellaneous Expenditures	N/A	N/A	N/A
Jurisdictional Review and Plan Check	N/A	N/A	N/A
County Services	\$39,000	\$ 39,000	N/A
TOTAL	\$450,000	\$325,000	\$125,000



ATTACHMENT C

**APPROPRIATION ADJUSTMENT**

PINK

76R 352M 11/83

BOARD OF  
SUPERVISORS  
OFFICIAL C

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S  
No. 060  
AUGUST 5,  
2008 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNT AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

34 - VOTES

SOURCES

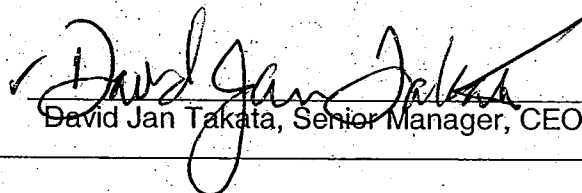
USES

General Fund - A01  
See Attached.

General Fund - A01  
See Attached.

JUSTIFICATION

Adjustment is necessary to increase appropriation to fully fund the San Gabriel River Bicycle Trail Realignment Project - Phase II, C.P. No. 87028.

  
David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT


REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ☒

AS REVISED

☒ RECOMMENDATION

30 July 2008   
CHIEF ADMINISTRATIVE OFFICE

AUDITOR-CONTROLLER

BY



APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

014

July 28 2008

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

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CITY OF LAKEWOOD

✓ **3-VOTE BUDGET ADJUSTMENT**  
**FISCAL YEAR 2008-09** ✓

SOURCES

✓ Various Capital Projects  
✓ Fouth District Various Improvements  
  
✓ Fixed Assets - Building and Improvements  
✓ A01 - CP - 65099 - 77046 - 6014  
Decrease Appropriation

\$325,000

\$325,000

USES

✓ Public Ways/Facilities  
✓ San Gabriel River Bicycle Trail Realignment -  
Phase 2  
✓ Fixed Assets - Building and Improvements  
A01 - CP - 65050 - 87028 - 6014  
Increase Appropriation

\$325,000

\$325,000

BA # 014 Ken Shikuma 7/28/08